JULY

AUG

SEPT

OCT

NOV

DEC JAN

FEB

MAR **APR** MAY

JUN

TOTAL

Avg/month

% of Total

*See CPS note Table 1.

I adie	3:	Mon	TNIY	Ser	vice i	lours	Tor	CI
CHILD	C	ARE	FIS	CAL	YE <i>A</i> F	R 200	7 SI	ER'

Child Care State Fiscal Year 2007 MANAGERIAL REPORTS

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Average

\$ Per Hour

\$2.38

\$2.45

\$2.49

\$2.57

\$2.47

YEAR 2	2007 S	ERVICE	HOURS
			Plack

*CPS

180

144

0

0

324

81

0.0%

Block

Grant TANF

91,881

100,144

80,194

88,636

360,855

90,214

13.9%

Block Grnt

Non-TANF

557,096

624,001

502,529

554,044

2,237,670

559,417

86.1%

TOTAL

CHILD CARE

649,157

724,289

582,723

642,680

0

0

0

0

0

2,598,849

649,712

100.0%

Monthly

Expenditures

\$1,547,314.12

\$1,773,610.99

\$1,449,495.71

\$1,648,775.54

\$6,419,196.36

\$1,604,799.09